

### **Cub Scouts (ages 7-10)**

is a year-round program designed to meet the needs of young boys and their families through fun and challenging activities designed to promote education, character, and physical development.

Cub Scouts: 6.771 Number of Packs: 197

## **Boy Scouts (ages 11-18)**

is an outdoor program created to develop character, citizenship, and fitness in young men.

Boy Scouts: 2,703 Number of Troops: 150

### Venturing (ages 14-20)

is a program for young men and women designed to help young adults grow into responsible and caring adults through education and recreational experiences.

Venturers: 253 Number of Crews: 26

#### Exploring (ages 14-20)

is a co-educational vocational program that gives teens access to handson experiences and activities.

Explorers: 304 Number of Posts: 17

### **Chicago Area Council Membership Summary**

**Total Youth Membership: 10,031 Total Units: 390** 

**Total Adult Volunteers: 3,307** 

As of December 31, 2012

2012 MEMBERSHIP **RESULTS** 



# Statement of Support and Revenue

Bequests: \$54,540

(1.5%)

# Statement of Expenses **Total Expenses: \$4,181,630**

Total Support and Revenue: \$3,646,469

(6.6%)

Program Camping/Activity Revenue: Expenses: \$1,065,565, (29.2%) Special Events: \$3,553,549 United Way: \$43,498 \$768,527 (21.1%) (84.98%) (1.2%)Sale of Product Other Direct Supplies: \$239,411 Support: (6.6%)\$16,284 (.4%) Friends of Scouting: \$307,970 (8.4%) Other Revenue: \$48,197 (1.3%) Administrative Investment Income: Expense: \$323.658 Fundraising Expenses: Foundations and \$741,852 (20.3%) (7.74%)\$304,423 (7.28%) Trusts: \$298,734

2012 UNAUDITED **OPERATING BUDGET RESULTS** 

# HIGHLIGHTS BY THE NUMBERS

#### **MEMBERSHIP**

- **9,727** youth registered in traditional Scouting programs.
- 2.2% membership increase over 2011.
- 3,307 volunteer adult leaders.
- **390** Cub Scout packs, Boy Scout troops, Venturing crews, and Exploring posts.

### **CAMPING**

- **9,024** nights camped at Owasippe Scout Reservation in Twin Lake, Michigan by Chicago Area Council Scouts.
- 489 boys attended Cub Scout Day Camps.
- **48** Chicago Area Council Scouts had high adventure experiences at our National High Adventure Bases in New Mexico, Minnesota, and the Florida Keys.
- **305** Scouts were assisted financially so they could attend summer camping programs.



#### **PROGRAM**

- **48,723** pounds of food were collected by Scouts and volunteer leaders for the Greater Chicago Food Depository in our annual Scouting for Food drive, up over 10,000 pounds from 2011.
- **283** Scouts participated in the Council-Wide Service Project.
- **100+** Scouts marched in the 2012 Bud Biliken Day Back to School Parade; another record!
- **52** Scouts attended National Youth Leadership Training, National Advanced Youth Leader Experience, or the National Order of the Arrow Conference.
- **5K** and park clean-up in Humboldt Park was the new Latino Leadership Committee's first event and it was a great success!
- **132** new Eagle Scouts recognized at the annual Eagle Scout Recognition Dinner, the largest Eagle class in recent years.
- **32** year-old special needs Scout achieved the rank of Eagle.
- 7 Silver Beaver Awards presented to outstanding volunteers.

#### **FINANCE**

- **\$307,970** raised in "Friends of Scouting" campaign, a 23% increase from 2011.
- **\$298,734** granted from corporate and private foundations.
- \$768,527 raised through fundraising special events.
- **\$629,228** in unit popcorn sales with 36% going back to participating units.
- **65** donors became members of the "Eagle Patrol" through a minimum donation of \$1000.
- 11,270 Camp Cards sold by Scouts to help earn their way to camp.

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# **Scout Oath**

On my honor I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake, and morally straight.

#### **Scout Law**

A Scout is: Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.

# Mission

The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetime by instilling in them the values of the Scout Oath and the Scout Law.

